



Des Moines Pool Metropolitan Park District

September 24, 2024
7:00 p.m.
Regular "Hybrid" Meeting

Meetings are hybrid: being held remotely using Zoom and in-person at the Des Moines Pool MPD District Office (22015 Marine View Dr. So. – Main floor). If you wish to listen in, please do so at 1-253-205-0468; Meeting ID: 896 5245 6417; Passcode: 897759. Any questions or comments should be directed to Scott Deschenes, District General Manager at (206) 429-3852 or by email at scott.deschenes@desmoinespool.org. Public comment for those who cannot physically attend will be due by email to info@mtrainierpool.com by noon on the day of each meeting. Patrons that can attend in-person will be allotted three minutes during public comment (#5). This is due to the hybrid format of the meetings.

AGENDA

7:00 **1. CALL TO ORDER ROLL CALL**

7:01 **2. PLEDGE OF ALLEGIANCE**

7:02 **3. ADOPTION/MODIFICATIONS OF AGENDA**

7:03 **4. ANNOUNCEMENTS, PROCLAMATIONS AND PRESENTATIONS**

7:04 **5. PUBLIC COMMENT (Please Limit to Three [3] Minutes)**

Hybrid Meeting: If you are unable to physically attend and wish to make public comment, please submit in writing via email to info@mtrainierpool.com by Noon on Tuesday, September 24. Please include your name, address, and contact phone number. All timely submitted public comments will be read at the meeting subject to the time limit. Any public comments received after noon, will be read at the following regular meeting

7:08 **6. CONSENT AGENDA**

a. EXPENDITURE/REVENUE FOR JULY

b. STAFF/CONTRACTOR/COMMITTEE REPORTS

District General Manager Report

c. ADOPTION OF MINUTES

August 12, 2024, Special Meeting

August 27, 2024, Regular Board Meeting

d. CORRESPONDENCE

None at time agenda created.

e. BANK TRANSFERS (MRP REVENUE)

f. VOUCHER APPROVAL

\$39,595.20 was processed in August for warrant requests.

g. KING COUNTY ELECTRONIC FUNDS TRANSFERS (EXPENSES)

\$104,097.18 was processed in August for payroll and payments.

22015 Marine View Drive South, Suite 2B, Des Moines WA 98198 (Physical Location)

22722 19th Avenue South, Des Moines, WA 98198 (Mailing Address)

To enhance our community's quality of life by providing access to and promoting participation in aquatics programs

The Des Moines Pool Metropolitan Park District is committed to compliance with both the Washington Law Against Discrimination and the Americans with Disabilities Act. The District's meetings are being held hybrid including remotely. See the information above to join a meeting. If you have any questions, please contact Scott Deschenes, District General Manager, 206.429.3852.

7. OLD BUSINESS

- 7:10 a. Schedule Update
- 7:15 b. FCS Report Update
- 7:20 c. KCYASG Grant PSA and Project Page Update
- 7:25 d. CFAC Update

8. NEW BUSINESS

- 7:30 a. No New Business

9. GOOD OF THE ORDER

10. UPCOMING MEETINGS

- October 22, 2024, Regular Board Meeting, 7:00 p.m., Location DMPMPD Office (22015 Marine Drive So. #2B, Des Moines, WA)

For other future meetings, [click here](#) to visit our website's governance page.

ADJOURNMENT

22015 Marine View Drive South, Suite 2B, Des Moines WA 98198 (Physical Location)
22722 19th Avenue South, Des Moines, WA 98198 (Mailing Address)

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Des Moines Pool Metropolitan Park District

AGENDA ITEMS SUMMARY SHEET

Agenda Item #: 6a-g Assigned to: District GM Meeting Date: September 24, 2024

Under: Consent Agenda Attachment: Yes

Subject: Consent Agenda

Background/Summary:

To improve process and better utilize time, the following items have been moved to the Consent Agenda:

Item 6a: Financial Summary

- August Expenses and Revenue

Item 6b: Staff/Committee Reports

- District General Manager Weekly Reports

Item 6c: Adoption of Minutes

- August 12, 2024, Special Meeting
- August 27, 2024, Regular Board Meeting

Item 6d: Correspondence

Item 6e: Bank Transfers (MRP Revenue) –

Item 6f: Voucher Approval - The following voucher/warrants totaling **\$39,595.20** were approved for payment.

- \$8,545.33 was processed on August 1, 2024
- \$1,207.86 was processed on August 9, 2024
- \$12,016.87 was processed on August 14, 2024
- \$15,663.53 was processed on August 21, 2024
- \$2,161.61 was processed on August 29, 2024

Item 6g: Funds Transfers (Payroll+DRS) - The following Electronic Transfers to King County totaling **\$104,097.18** were processed for payment.

- \$55,484.66 was approved for payroll on August 15, 2024
- \$48,612.52 was approved for payroll on August 30, 2024

A total of **\$143,692.38** was processed in August 2024 under the oversight of the Clerk of the Board.

Per RCW 42.24.180(3), "The legislative body shall provide for its review of the documentation supporting claims paid and for its approval of all checks or warrants issued in payment of claims at its next regularly scheduled public meeting or, for cities and towns, at a regularly scheduled public meeting within one month of issuance".

Fiscal Impact: Detailed above.

Proposed Motion: I move to approve (or not to approve) the Consent Agenda including the vouchers and electronic transfer requests processed in August 2024 totaling **\$143,692.38**.

Reviewed by District Legal Counsel: Yes _____ No Date: _____

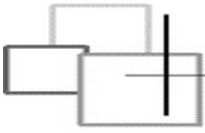
Two Touch Rule: _____ **First Board Meeting (Informational)**
_____ **Second Board Meeting (Action)**

Action Taken: Adopted Rejected Postponed

Follow-up Needed: Yes _____ No Report back date: _____

Notes:

- Attachments: Various



August 2024 EXPENDITURES

Beginning Monthly Balance = \$1,798,984.91

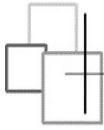
Ending Monthly Balance = \$1,724,574.17

Category/ Acct #	Reference	Aug 2024	YTD Expense	2024 Budget	Budget Balance	% of Budget
Salaries & Wages						
001-000-000-576-20-10-00	Commissioners - Subsidies	\$293.63	\$7,755.46	\$20,000.00	\$12,244.54	38.78%
001-000-000-576-20-10-01	District Manager Salary	\$1,441.14	\$38,249.03	\$95,000.00	\$56,750.97	40.26%
001-000-000-576-21-30-06	Front Desk Administrator	\$2,160.58	\$31,625.07	\$68,931.20	\$37,306.13	45.88%
001-000-000-576-21-10-01	Aquatics Mgr Salary	\$5,767.19	\$46,112.64	\$98,508.80	\$52,396.16	46.81%
001-000-000-576-21-25-01	Aquatic Coordinators (2)	\$9,664.48	\$71,205.66	\$154,668.80	\$83,463.14	46.04%
001-000-000-576-21-30-03	Lead Lifeguard	\$0.00	\$0.00	\$51,251.20	\$51,251.20	0.00%
001-000-000-576-21-30-04	PPT Lifeguards	\$1,037.20	\$4,213.11	\$41,000.00	\$36,786.89	10.28%
001-000-000-576-21-30-02	Instructors	\$9,550.77	\$32,830.42	\$95,000.00	\$62,169.58	34.56%
001-000-000-576-21-32-02	Head Lifeguards	\$13,640.40	\$49,130.32	\$35,000.00	(\$14,130.32)	140.37%
001-000-000-576-21-30-01	TPT Lifeguards (Various)	\$32,050.18	\$182,693.82	\$165,000.00	(\$17,693.82)	110.72%
001-000-000-576-21-30-05	Water Exercise Instructor	\$311.01	\$1,423.94	\$12,500.00	\$11,076.06	11.39%
	Total Salaries & Wages	\$75,916.58	\$465,239.47	\$836,860.00	\$371,620.53	55.59%
Taxes & Misc						
001-000-000-576-21-21-19	Payroll Taxes	\$24,976.33	\$145,819.18	\$200,000.00	\$54,180.82	72.91%
001-000-000-576-21-33-04	Overtime (OT)	\$0.00	\$227.02	\$5,000.00	\$4,772.98	4.54%
001-000-000-576-21-33-05	Family Medical Leave (FMLA)	\$0.00	\$0.00	\$500.00	\$500.00	0.00%
001-000-000-576-21-33-00	Sick Pay	\$0.00	\$2,424.69	\$2,500.00	\$75.31	96.99%
	Total Taxes & Misc	\$24,976.33	\$148,470.89	\$208,000.00	\$59,529.11	71.38%
Personal Benefits						
001-000-000-576-21-22-30	Personal Benefits (AWC/DRS)	\$9,910.67	\$48,922.57	\$76,000.00	\$27,077.43	64.37%
001-000-000-576-20-22-40	Fringe Benefits (Car, Mileage)	\$0.00	\$948.00	\$2,000.00	\$1,052.00	47.40%
001-000-000-576-21-25-05	Incentive Pay	\$0.00	\$70.00	\$1,000.00	\$930.00	7.00%
	Total Personal Benefits	\$9,910.67	\$49,940.57	\$79,000.00	\$29,059.43	63.22%
Office Supplies						
001-000-000-576-21-35-03	Office Supplies (Amazon/staples)	\$590.69	\$2,034.45	\$1,500.00	(\$534.45)	135.63%
001-000-000-576-20-35-00	Office Equipment (non-capitalized-SAA)	\$0.00	\$114.34	\$1,500.00	\$1,385.66	7.62%
001-000-000-576-20-35-01	Computer Equipment & Supplies (Non-	\$0.00	\$86.98	\$5,000.00	\$4,913.02	1.74%
	Total Office Supplies	\$590.69	\$2,235.77	\$8,000.00	\$5,764.23	27.95%
Maintenance & Repair Supplies						
001-000-000-576-21-31-00	Maintenance Supplies and Small Tools	\$7.04	\$564.57	\$2,500.00	\$1,935.43	22.58%
001-000-000-576-21-35-02	Cleaning & Janitorial Supplies	\$1,656.08	\$6,094.16	\$6,000.00	(\$94.16)	101.57%
	Total Maintenance & Repair Supplies	\$1,663.12	\$6,658.73	\$8,500.00	\$1,841.27	78.34%
Pool Supplies						
001-000-000-576-21-40-00	Employee Recognition	\$75.00	\$451.50	\$2,000.00	\$1,548.50	22.58%
001-000-000-576-21-35-15	Special Pool Events	\$572.80	\$1,043.21	\$2,000.00	\$956.79	52.16%
001-000-000-576-21-42-06	Uniforms & Clothing	\$0.00	\$0.00	\$3,500.00	\$3,500.00	0.00%
001-000-000-576-21-43-06	First Aid Supplies	\$0.00	\$548.43	\$2,500.00	\$1,951.57	21.94%
001-000-000-576-21-49-01	Lifeguard Supplies & Equip	\$0.00	\$2,404.60	\$7,500.00	\$5,095.40	32.06%
	Total Pool Supplies	\$647.80	\$4,447.74	\$17,500.00	\$13,052.26	25.42%
Pool Equipment						
001-000-000-576-21-35-14	Misc Pool Equipment (ER&R)	\$760.96	\$3,589.89	\$4,000.00	\$410.11	89.75%
	Total Pool Equipment	\$760.96	\$3,589.89	\$4,000.00	\$410.11	11.23%
Professional Svcs - Clerical						
001-000-000-576-20-41-01	Consulting Contracts	\$435.38	\$4,222.68	\$5,000.00	\$777.32	84.45%
001-000-000-576-20-41-04	Legal Services Contract (Snure)	\$1,872.00	\$7,450.50	\$14,000.00	\$6,549.50	53.22%
001-000-000-576-20-41-05	Financial Management Software (VisionMS)	\$0.00	\$2,315.00	\$3,000.00	\$685.00	77.17%
001-000-000-576-20-41-08	IT Admin/Computer Services (CMIT)	\$1,808.51	\$18,393.24	\$25,000.00	\$6,606.76	73.57%
001-000-000-576-20-41-14	IT Server Hosting	\$0.00	\$1,586.00	\$4,000.00	\$2,414.00	39.65%
001-000-000-576-20-49-10	Printing/Copying (Canon)	\$1,383.41	\$2,392.23	\$2,000.00	(\$392.23)	119.61%
001-000-000-576-21-42-03	Registration Software (Civic Rec/Rec 1)	\$4,837.50	\$4,837.50	\$5,500.00	\$662.50	87.95%
001-000-000-576-21-42-04	Credit Card Transactions (Authorize.net)	\$208.80	\$625.63	\$2,000.00	\$1,374.37	31.28%

Category/ Acct #	Reference	Aug 2024	YTD Expense	2024 Budget	Budget Balance	% of Budget
001-000-000-576-21-42-05	Payroll/HR Fees (Heartland)	\$917.76	\$6,420.51	\$6,000.00	(\$420.51)	107.01%
001-000-000-576-21-42-09	Timekeeping (WhenWork)	\$352.64	\$2,791.10	\$3,000.00	\$208.90	93.04%
001-000-000-576-20-41-15	Website RFQ		\$0.00	\$10,000.00	\$10,000.00	0.00%
	Total Prof Services-Front Offc	\$11,816.00	\$51,034.39	\$79,500.00	\$28,465.61	64.19%
Professional Svcs - Maintenance						
001-000-000-576-20-41-09	District Janitorial Services	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%
001-000-000-576-20-41-03	Financial Services (Bookkeeping)	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.00%
001-000-000-576-21-31-01	Custodial Qtly Deep Clean (MRP)	\$0.00	\$0.00	\$7,000.00	\$7,000.00	0.00%
001-000-000-576-21-31-02	CO2 Services (Central Welding)	\$204.10	\$1,868.00	\$5,000.00	\$3,132.00	37.36%
001-000-000-576-21-41-20	Gutter and Roof Management	\$0.00	\$0.00	\$4,000.00	\$4,000.00	0.00%
001-000-000-576-21-48-02	Rekey Services (Bill's Locksmith)	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00%
001-000-000-576-21-41-30	Landscaping Services (NW Landscape)	\$1,242.49	\$4,349.00	\$8,000.00	\$3,651.00	54.36%
001-000-000-576-21-42-08	Water/Coffee (Mountain Mist)	\$239.81	\$1,069.17	\$2,000.00	\$930.83	53.46%
001-000-000-576-21-48-10	Maintenance Contract (MacD-Miller)	\$0.00	\$19,803.93	\$28,000.00	\$8,196.07	70.73%
001-000-000-576-21-48-11	Water Quality Main Contract (Aq Spec)	\$264.48	\$6,709.47	\$16,000.00	\$9,290.53	41.93%
	Total Prof Services-Maintenance	\$1,950.88	\$33,799.57	\$83,000.00	\$49,200.43	6.84%
Repairs & Maintenance						
001-000-000-576-21-48-00	Maintenance Services (non-contracted)	\$0.00	\$95,145.85	\$75,000.00	(\$20,145.85)	126.86%
	Budget Contingency for Maintenance	\$0.00	\$0.00	\$9,407.89	\$9,407.89	0.00%
001-000-000-576-21-48-01	Office/IT Equipment Repairs	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0.00%
	Total Repairs & Maintenance	\$0.00	\$95,145.85	\$86,907.89	(\$8,237.96)	109.48%
Communications						
001-000-000-576-20-41-02	Web Design & Maintenance	\$0.00	\$3,706.03	\$3,000.00	(\$706.03)	123.53%
001-000-000-576-20-42-10	Desktop Licenses (MS & Misc)	\$320.68	\$2,298.78	\$4,000.00	\$1,701.22	57.47%
001-000-000-576-21-42-07	Postage and Mailing	\$30.45	\$98.45	\$500.00	\$401.55	19.69%
001-000-000-576-20-42-01	Telephone/Internet (Comcast)	\$220.49	\$3,609.14	\$6,000.00	\$2,390.86	60.15%
001-000-000-576-21-42-14	Elevate Phone System	\$0.00	\$222.50	\$3,600.00	\$3,377.50	6.18%
001-000-000-576-21-42-30	Work Email Accounts (Google Suite)	\$63.47	\$376.17	\$800.00	\$423.83	47.02%
001-000-000-576-21-41-14	Remote Meeting Software (GoToMtg,Zoom)	\$26.81	\$160.75	\$500.00	\$339.25	32.15%
001-000-000-576-20-42-04	Email Notification System (CampaignMonitor)	\$59.00	\$472.00	\$750.00	\$278.00	62.93%
	Total Communications	\$720.90	\$10,943.82	\$19,150.00	\$8,206.18	57.15%
Training & Travel						
001-000-000-576-21-43-10	Travel for Business (Mileage, Tolls)	\$778.35	\$778.35	\$1,000.00	\$221.65	77.84%
001-000-000-576-21-43-01	Misc Travel Expenses (Lodging, Per Diem)	\$2,858.65	\$2,858.65	\$500.00	(\$2,358.65)	571.73%
001-000-000-576-21-43-03	Certifications	\$276.00	\$1,781.00	\$4,500.00	\$2,719.00	39.58%
001-000-000-576-21-43-04	In Service Supplies (Internal Training)	\$87.72	\$390.07	\$2,500.00	\$2,109.93	15.60%
001-000-000-576-21-43-05	Swim Lesson Licensing (Amer Red Cross)	\$0.00	\$1,010.00	\$1,500.00	\$490.00	67.33%
001-000-000-576-21-43-07	Management Staff Training	\$0.00	\$1,143.00	\$3,500.00	\$2,357.00	32.66%
	Total Training & Travel	\$4,000.72	\$7,961.07	\$13,500.00	\$5,538.93	58.97%
Advertising						
001-000-000-576-20-41-07	District Advertising	\$2,812.50	\$8,915.10	\$12,000.00	\$3,084.90	74.29%
001-000-000-576-20-42-05	Bulk Mailing - District Postcard	\$0.00	\$0.00	\$4,500.00	\$4,500.00	0.00%
001-000-000-576-20-49-09	Bulk Printing - District Postcard	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0.00%
001-000-000-576-20-41-40	Ad Design	\$37.99	\$262.92	\$400.00	\$137.08	65.73%
	Total Advertising	\$2,850.49	\$9,178.02	\$19,400.00	\$10,221.98	47.31%
Rentals & Leases						
001-000-000-576-20-45-00	District Office Rental (Zen)	\$717.50	\$5,740.00	\$9,600.00	\$3,860.00	59.79%
001-000-000-576-20-45-01	Storage Rental (AAAA)	\$300.00	\$2,400.00	\$4,000.00	\$1,600.00	60.00%
001-000-000-576-20-45-02	Miscellaneous Rentals	\$0.00	\$0.00	\$3,500.00	\$3,500.00	0.00%
001-000-000-576-20-45-05	Meeting Room Rental	\$0.00	\$0.00	\$500.00	\$500.00	0.00%
	Total Rentals & Leases	\$1,017.50	\$8,140.00	\$17,600.00	\$9,460.00	46.25%
Utilities						
001-000-000-576-21-47-00	Electricity (PSE)	\$25,144.62	\$95,020.17	\$180,000.00	\$84,979.83	52.79%
001-000-000-576-21-47-02	Water (Highline)	\$0.00	\$4,795.62	\$9,900.00	\$5,104.38	48.44%
001-000-000-576-21-47-03	Garbage/Recycling (Recology)	\$1,622.70	\$5,128.28	\$6,000.00	\$871.72	85.47%
001-000-000-576-21-47-04	Sewer (Midway)	\$0.00	\$3,059.28	\$4,500.00	\$1,440.72	67.98%
	Total Utilities	\$26,767.32	\$108,003.35	\$200,400.00	\$92,396.65	53.89%
Insurance						
001-000-000-576-20-46-00	Insurance - WCIA, AWC	\$0.00	\$37,371.00	\$45,000.00	\$7,629.00	83.05%
	Total Insurance	\$0.00	\$37,371.00	\$45,000.00	\$7,629.00	83.05%
Miscellaneous						
001-000-000-576-21-40-20	Scholarships (Faith Callahan)	\$0.00	\$844.65	\$15,000.00	\$14,155.35	5.63%
001-000-000-576-20-49-07	Misc. Services/Discrepancies	\$695.33	\$175.98	\$2,000.00	\$1,824.02	8.80%

Category/ Acct #	Reference	Aug 2024	YTD Expense	2024 Budget	Budget Balance	% of Budget
001-000-000-576-20-49-08	Printing & Copying (Outside Vendors)	\$0.00	\$728.56	\$2,000.00	\$1,271.44	36.43%
001-000-000-576-20-49-60	Dues/Membershp/Subscriptions	\$284.00	\$2,612.65	\$6,000.00	\$3,387.35	43.54%
001-000-000-576-20-51-50	Background checks	\$0.00	\$716.00	\$2,500.00	\$1,784.00	28.64%
	Total Miscellaneous	\$979.33	\$5,077.84	\$27,500.00	\$22,422.16	18.46%
Intergovernmental Services						
001-000-000-576-20-51-02	Inspections (Fire Ext)	\$0.00	\$0.00	\$1,250.00	\$1,250.00	0.00%
001-000-000-576-20-41-11	SAO Audit	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.00%
001-000-000-576-20-51-03	B&O Tax/Agency (DOR)	\$0.00	\$14,024.10	\$8,250.00	(\$5,774.10)	169.99%
001-000-000-576-20-51-10	Services Contract (City of Des Moines)	\$210.00	\$1,995.00	\$5,000.00	\$3,005.00	39.90%
001-000-000-576-21-49-20	Permits and Fees (KCHD, CoDM, Cash Mgmt)	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00%
001-000-000-576-20-51-00	Election Costs	\$0.00	\$22,044.66	\$20,000.00	(\$2,044.66)	0.00%
	Total Intergov Services	\$210.00	\$16,019.10	\$42,500.00	\$4,436.24	37.69%
Capital *						
001-000-000-594-76-41-01	Capital - Permits, Fees, Inspections	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%
001-000-000-594-76-41-02	Capital - Advertising	\$0.00	\$0.00	\$500.00	\$500.00	0.00%
001-000-000-594-76-41-03	Capital - Architects/Engineers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001-000-000-594-76-42-08	Filter Media	\$0.00	\$0.00	\$40,000.00	\$40,000.00	0.00%
301-000-000-397-00-00-00	Transfer From General Fund to Capital	\$0.00	\$0.00	\$75,000.00	\$75,000.00	0.00%
	Total Capitals	\$0.00	\$0.00	\$116,500.00	\$116,500.00	0.00%
	TOTAL ADMINISTRATION	\$14,510.97	\$194,257.87	\$346,250.00	\$155,664.62	56.10%
	TOTAL OPERATIONS	\$150,268.32	\$868,999.20	\$1,450,067.89	\$555,351.54	59.93%
	TOTAL CAPITAL	\$0.00	\$0.00	\$116,500.00	\$116,500.00	0.00%
GRAND TOTALS		\$164,779.29	\$1,063,257.07	\$1,912,817.89	\$827,516.16	55.59%

Target 66.67%



August 2024 REVENUES

ay	Reference	Aug 2024	YTD Balance	2024 Budget	Budget Balance
	General Fund Taxes				
001-000000-311-11-00-00	Property Taxes	\$9,760.49	\$667,876.16	\$0.00	\$0.00
001-000-000-311-11-00-01	Timber Harvest Tax	\$0.00	\$0.10	\$0.00	\$0.00
001-000-000-317-20-00-00	Leasehold Excise Tax	\$1,439.41	\$4,455.98	\$0.00	\$0.00
	Total General Fund	\$11,199.90	\$672,332.24	\$0.00	\$0.00
	Charges for Goods and Services				
001-000-000-347-60-00-00	Normandy Pk - Pool Use Fee (annual)	\$50,000.00	\$50,000.00	\$25,000.00	\$0.00
	Total Charges for Goods and Services	\$50,000.00	\$50,000.00	\$25,000.00	\$0.00
	Miscellaneous Revenues				
001-000-000-361-11-00-00	Investment Interest	\$7,190.32	\$53,138.47	\$0.00	\$0.00
001-000-000-367-00-00-01	Contributions/Donations (to Scholarships)	\$0.00	\$0.00	\$0.00	\$0.00
001-000-000-369-81-00-00	Cash Over/Shorts (Refunds)	\$0.00	\$0.00	\$0.00	\$0.00
001-000-000-369-81-00-02	Misc Revenue	\$0.00	\$106,428.07	\$0.00	\$0.00
001-000-000-369-81-00-03	MRP Cash Deposits	\$2,040.00	\$34,801.15	\$0.00	\$0.00
001-000-000-369-81-00-04	MRP Credit Card Deposits and Refunds	\$5,407.75	\$110,035.39	\$0.00	\$0.00
001-000-000-369-81-00-05	Reimbursements (Fitness Specialists)	\$0.00	\$912.00	\$0.00	\$0.00
	Total Revenue	\$14,638.07	\$305,315.08	\$0.00	\$0.00
	Capital Projects/Reserve				
301-000-000-397-00-00-00	Transfer from General Fund - Capital	\$0.00	\$0.00	\$75,000.00	\$0.00
001-000-000-397-00-00-00	Transfer from Capital Projects Fund	\$0.00	\$0.00	\$0.00	\$0.00
	Total Capital Projects/Reserve	\$0.00	\$0.00	\$75,000.00	\$0.00
	Grand Total Revenue	\$75,837.97	\$1,027,647.32	\$100,000.00	\$75,000.00

DES MOINES POOL METROPOLITAN PARK DISTRICT

Date: Thursday, September 19, 2024

To: District Board Commissioners

From: Scott Deschenes, District General Manager

Subject: Weekly Reports - Week of-August 22-September 20, 2024

WEEK ENDING August 29(2 Weeks Including 8/22 Report):

BOARD MEETING FOLLOW-UP

- July 23 Minutes Signatures: Angela sent the minutes out for signature on Wednesday, August 28. I will try to have them posted as soon as possible (need at least three signatures).
- FCS Agreement: FCS sent us a proposed agreement. I sent it to legal for review and will send it to Shane Young for signature.
- Aquatic Feasibility Study Page: I am meeting with 575 next Tuesday, September 3 to update the project page, schedule page format and other website items.
- August 12 and 27 Minutes Review: I will try to get the minutes out for review by Tuesday, September 3.
- August 12 Question: Commissioner Stender asked about the acreage of Snohomish Aquatic Center. Although I could not find this information, I was able to find information on the Pasco Aquatic Center, which is searching out a site for their aquatic center. The site they chose is six acres, and they are proposing in a two-phased approach, with their first phase being 47,000 feet, and their second phase being 13,000 feet. All phases should fit on their six acre site. <https://www.tricityherald.com/news/local/article284837386.html>
- Next Board Meeting: Our next Board Meeting will be Tuesday, September 24. We will send the packet out the Thursday before the meeting.

SCHEDULE UPDATE

We sent the latest schedule update on Thursday (see link below). We also met on Tuesday and are working on a section of the schedule page that will include tentative upcoming schedules that people can view. We will be removing the banner on the site, and sending email updates the week before for each change. As projects, rentals, swim meets and other factors can affect the schedule, we will put a disclaimer below the schedules. We will have the page updated sometime in September. Below is the updated schedule email.

<https://createsend.com/t/d-3EDE03D94E3DB1992540EF23F30FEDED>

SCHEDULE EMAIL COMMENT

We received a request to have more morning swim family hours. Quentin is discussing this with the water walkers to see if we can adjust our hours starting on September 21 to better accommodate both groups. Quentin reached out to the water walkers, and we will be adjusting our hours for both groups. We received a couple of emails from the water walkers that seem favorable.

LABOR DAY HOURS

Our new schedule will take effect on Monday, September 2. We will be open regular hours, and will have water exercise. The MRHS swim team will not be practicing that day.

Just a reminder that full-time staff have Labor Day off as a state holiday.

PEACHJAR

We posted the attached swim lesson flyer in four languages (English, Spanish, Vietnamese and Somali). Peach Jar has a limit of four pages and the languages above are the top four in the school district. I am also working to post our schedule the same way. I am going to wait to post the schedule update on September 21st's update,

since the new schedule is only a couple of weeks. It takes around a week for PeachJar to post updates, so we will wait. Although using Google Translate is not ideal, it should at least give people enough information to register or know the schedule. All schools have approved the swim lesson flyer, which will be posted by the middle of next week.

MRHS EAP TRAINING

Quentin led a MRHS swim team EAP training on Tuesday, August 27. He is also working to do this with SMAC. He is hoping this will help coaches and staff be more situational ready, if there ever is an incident.

MARITIME HIGH SCHOOL USAGE

We will be hosting a free event for Maritime High School on September 13. Quentin is still working on the details of the rental, and we will update information in the next report.

GROUP POOL DAMAGE

A group that manages the pool damaged the men's locker room stall and staff believes the handicap stall toilet support in the women's locker room. They offered to pay for the repairs in the men's locker room.

SHOWER STALL REPAIRS

The piping/tubing to some of the shower stalls in the men's locker room need to be replaced. The city's project manager is working with MacMiller to put together a proposal for the repairs.

BOILER EMERGENCY

Quentin stayed late on Monday for an emergency call to MacMiller for afterhours repairs on the boiler. MacMiller was able to stabilize the issue and come out the next morning and make repairs under our service contract.

LAST POOL CLOSURE

We closed the pool from August 23-26. Staff came in over the weekend to ensure the pool opened on time.

BROKEN TILES

With the pool being refilled, the bulkhead moved and cracked some tiles. The bulkhead became dislodged as the pool refilled and cracked the tiles. This is a danger that occurs when you moved the bulkhead. Beyond the aesthetics of the tiles being broken, it can create sharp edges for swimmers. Quentin is working to cover then remove the sharp edges of the tiles. At this time, we will not replace them until we have a larger closure.







ROUTER REPLACEMENT

The router at the office was installed in 2017. We have to replace the unit, which should be done next week. It will cost a little over \$1,000.

FARMER'S MARKET

Emmitt and a lifeguard will be at the Farmer's Market on Saturday, September 7 to promote the pool and swim lessons. We are putting materials together for this event.

CITY OF DES MOINES CITY MANAGER CANDIDATES MEET AND GREET

Below is a link to the video of the City of Des Moines, City Manager Meet and Greet on Tuesday, August 27. It is about 45 minutes long.

<https://www.youtube.com/watch?v=cEsfBG2itmM>

KING COUNTY PARKS 2026-2031 PUBLIC INPUT SURVEY

Here are the results of the King County Public Input Survey that was performed earlier this year.

<https://publicinput.com/kingcountyparkslevy#tab-54917>

FEATURED RESEARCH

Commissioner Stender wanted me to share the following information from Valley Pool Together.

It's time to show our collective support for the new Bellevue Aquatic Center!

Participants at our SPLASHForward in the Water with Piper Enge & Friends Stroke Clinic

Bellevue Farmer's Market

Camp SPLASH!

Lifeguard Certification

Hello!

I hope you are enjoying the last few weeks of summer and that you've had ample play time in or around the water. For us, it's been a jam packed summer with splashes, community outreach, report writing, lifeguard skill development and certifications. We'll get you caught up with this summer rewind newsletter and tee up the next big step for securing the site for the new Bellevue Aquatic Center at Bellevue Airfield Park. Grab a cool sip and seat, we've got alot to share!

We are repeatedly grateful for you, our supporters and funders. Funding allows us to do our work and lay the foundation for a major new public aquatic center in Bellevue. However, it is your ongoing support that helps us build community, create

awareness, and ultimately garner the broad private support to realize new public aquatic centers that will change lives and expand aquatic access and opportunities.

Please put the **September 17th Bellevue City Council meeting** on your calendar and read below for more details on how you can help us fill the room and show how much you support a major new public aquatic center in Bellevue! This is the time to make our collective voices of support heard.

Please reach out any time with questions, ideas, or your interest in exploring ways to get involved.

Thank you for your ongoing support and reading this newsletter!

With gratitude,

Susan Pappalardo

Co-Founder and President

SPLASHForward

Environmental Determination Issued

Bellevue Airfield Park Master Plan Update

The preferred master plan for Bellevue Airfield Park includes the new Bellevue Aquatic Center, covered pickleball courts, splashpad, active recreation, picnic area, and trails

On August 1st, a **modified determination of non-significance** was issued by the environmental review under the State Environmental Policy Act for the Master Plan Update for Bellevue Airfield Park. *What does this mean?* In short, this means that the updated master plan **does not** have a 'probable significant adverse impact upon the environment'. Therefore, the updated master plan can now go before Bellevue City Council for adoption consideration. Council review is currently scheduled for **Tuesday, September 17th**. We will share more details as we get closer to the

council meeting.

Save the Date - Sept 17th

We are calling on *all* supporters of a major new public aquatic center at Airfield Park to **show up at the council meeting wearing blue** or your **SPLASHForward t-shirt**.

Use code SPLASHFORWARD to donate 10% of your purchase!

Please share this newsletter within your circles. Invite a friend or your group to join you. We want to see the biggest turn out we can possibly muster! If the City Council takes action to adopt the updated master plan, then we will have crossed the threshold to **securing the aquatic center's site, entering the design phase,** and furthering our public private partnership with the City of Bellevue for the new Bellevue Aquatic Center.

For those who want more details, the modifications listed in the environmental determination outline the expectations for meeting the state and city ecology standards. The measures outlined are achievable and with ample opportunity for the City to exceed these standards to ensure no significant environmental impact. See our [SPLASHForward Environmental Sustainability Vision](#) for the new Bellevue Aquatic Center at Airfield Park. We will continue to update our vision as we enter the design phase.

THANK YOU
Pacific Northwest Swimming & Amazon

In July, [Pacific Northwest Swimming](#) and [Amazon](#) renewed their funding support

for SPLASHForward. With PNS's \$20,000 donation, they become the first organization to join our Founders' Circle. Amazon continues to be a major corporate supporter with a grant of \$40,000. Amazon has been with us since 2020 and we would not have been able to grow our organization or have had the impact we've had without them. We are incredibly grateful for these funding partnerships that sustain our efforts. The majority of our funding goes toward our professional services, consultants, fundraising, and operational costs.

Thank you *Pacific Northwest Swimming and Amazon for your support!*

Donations of every size help us build capacity and continue forward.

[Donate Today!](#)

Latest Founders' Circle Donors

The Doroski Family

"We believe that swimming and access to swimming pools isn't a privilege – it should be accessible and affordable for everyone. We are incredibly excited to support SPLASHForward and an aquatic center on the Eastside where it is desperately needed. With a new public aquatic center accessible to all, so many more kids and adults alike can learn to swim and enjoy the sport as much as we have." – Hilary Doroski

The Sreenivasan Family

"Water has always been a large part of our lives. From having fun in any number of recreational environments, to staying fit, and through to competition – our family has constantly been surrounded by water.

*We've now lived in the Pacific Northwest for over five years, and the quality of local facilities, especially on the Eastside has been surprising. Not only is SPLASHForward bringing access to high quality swimming facilities for both existing competitive and recreational swimmers, it is also providing opportunities for people new to watersports or who might not have had access in the past, to a safe, healthy, and fun environment!" –
Raoul Sreenivasan*

Thank you to the Doroski & Sreenivasan Families for their foundational support!

Reach out to learn more about becoming a Founders' Circle member.

Meet our Latest Endorsers

"Endorsing SPLASHForward is an easy decision for me. Creating safe and inclusive spaces that foster community in Bellevue aligns with my core values. With the growing need for our families, children, and residents to learn to swim, play, and stay healthy through water exercise, I fully support SPLASHForward's mission and am

Bellden Cafe has been a SPLASHForward community partner since 2022 providing us community function space and partnership to build awareness of our efforts. Bellden Cafe goes beyond serving delicious food and drinks; it's a place where community

*SPLASHForward's MISSION and all
excited to back their efforts to bring a
new public aquatic center to Bellevue." –
Claire Sumadiwirya*

and purpose come together. Led by founder and Chief Engagement Officer Claire Sumadiwirya, they are committed to creating meaningful change by offering job readiness training for refugees and supporting community partners through thoughtfully crafted products, events, and impactful initiatives.

Pride Across the Bridge recognizes the need for the trans and non-binary community to have the opportunity to enjoy swimming in peace, with privacy, and in a safe space. Through partnership with local eastside public pools, they have created a 'Trans and Non-Binary Swim Meet' that is a safe and private swim meet up. Pride Across the Bridge fully endorses the mission and vision of *SPLASHForward* to bring the new Bellevue Aquatic Center to the region and all the opportunities it would create for not only the trans and non-binary community but for all.

"We look forward to our partnership with SPLASHForward and the City of Bellevue to support our Trans and Non-Binary Swim Meet as well as support for inclusion, diversity, and safe spaces with the new Bellevue Aquatic Center for everyone Pride Across the Bridge represents." – Jenn Hernandez

Thank you Bellden Cafe and Pride Across the Bridge for your endorsement!

Reach out to learn more about becoming a SPLASHForward Endorser.

Camp SPLASH!

During the first week in August, we held our annual Camp SPLASH! with **Boys and Girls Clubs of Bellevue, Rainier Athletes, WA State Parks Boating Education Program,** and **Samena Swim & Recreation Club.** **Twenty-three middle school campers** strengthened their swimming skills, learned about being water safe, were introduced to water polo and kayaking, and had fun with ample water play time!

Each day started with water safety education in the classroom at the Boys and Girls Teen Clubhouse followed by walking across the street to Samena to practice lessons in the water. Campers eagerly returned in the afternoon to Samena for swim lessons with smiles and new skills. This camp makes a huge difference in our camper's lives building essential life skills around water and newfound confidence.

We provide this camp and swim gear for FREE to Boys and Girls Clubs of Bellevue & Rainier Athletes middle school students. Interested in helping sponsor next year's camp? Reach out - info@splashforward.org

100% of campers feel more confident in the water

Learning to float

Reach Throw Don't Go Drills

Label

"I am a swimmer"

Learning to kayak

Daily Swim Lessons

Walking to Samena 2x a day

"I will remember the fun memories with my friends and everything I learned."

Having fun

Learning to play Water Polo

RESEARCH

- Transforming communities through equity (NRPA Magazine) - <https://www.nrpa.org/parks-recreation-magazine/2024/september/transforming-communities-through-equity-in-practice/>
- Las Vegas Athletic Club officially announces closure of all pools (Fox/Las Vegas) - <https://news3lv.com/news/local/las-vegas-athletic-clubs-officially-announce-closure-of-all-gym->

[pools?ai&fbclid=IwY2xjawE5kIpleHRuA2FlbQIxMQABHY3m4cHmxrpDzR5bArUGzcOKKH7jGGkAnB_IYuwkI_JCEI7tON_vjkrJbw_aem_GOctB0a5Wayjc8kfn0wtWQ](https://www.bainbridgereview.com/news/using-birc-pool-during-other-closure-wouldnt-be-easy/)

- Using BIRC pool during other closure wouldn't be easy (Bainbridge Island Review)
 - <https://www.bainbridgereview.com/news/using-birc-pool-during-other-closure-wouldnt-be-easy/>
 - Note-The Bainbridge Island pool bond failed and this article came out the week before. Good information on users fears during a long-term closure/renovation.
-

WEEK ENDING September 6

BOARD MINUTES

I sent out the board minutes for the August 12 and 27. Please have all edits back to me by September 10. Also, I posted the July 23 minutes with partial signatures, so they would be available for inspection by the public.

BEST STARTS FOR KIDS GRANT AWARD

We were notified on Thursday that we received the \$1.4 million grant through the Best Starts for Kids to replace the air handling unit system. We will discuss this at the September 24 board meeting. Thank you to Gene Achziger for help with this grant.

FCS GROUP INFORMATION

I am working on wrapping up the preliminary request by FCS Group today. I will have more information next week.

SWIM LESSON REGISTRATION

Swim lesson registration starts on Tuesday, September 10 and will have online registration for current and new students. Emmitt is having staff contact people for registration that could create issues, so you may get a call if this applies to you. Also, here is the exact class times for Fall. We will send an update out early next week to remind people of registration.

<https://mtrainierpool.com/wp-content/uploads/Fall-Class-Times-2024-09042024.pdf>

PUBLIC OUTREACH

- **Farmer's Market:** Emmitt will be at the Farmer's Market on Saturday. He will be promoting our programs and available to answer any questions about swim lessons.
- **PeachJar:** Our flyer for swim lessons is now up and running. Click this link for more information: <https://share.peachjar.com/flyers/2724869/schools/32656>

WEBSITE UPDATES

I met with 575 and we are making the following changes to the website.

- **Project Page:** I discussed installing the project page, and adding it to the menu bar at the top of the page. This will replace the previous project page. Still working on a title for it. Once it is posted, we will send out the press release for the KCYAS grant to Waterland Blog.
- **Schedule Page:** We had a staff meeting last week, and Jared came up with a new format for the schedule page. The schedule has evened out since the pandemic, so we will start listing out tentative schedules throughout the year. We hope to have the updated page posted in the next couple of weeks.
- **Quote for Translation:** I also requested a quote for translation for a grant that I am going to apply for. We would also look at utilizing CivicRec's translation capabilities for Scholarship and Job Interest Forms.

PRESS RELEASE

I am awaiting updating of the website to post the press release for the King County Youth Amateur Sports grant for \$214k. I am attending a mandatory grantee orientation on Tuesday, September 17.

KCT MEETING

Angela and I met with King County Treasury on EPRF's. Angela is working on transferring PSE to EPRF's.

LEAKS IN PUMP ROOM

Leaks can lead to larger problems. We have two leaks in the pump room, both will require repairs in the next couple of months. The first leak is the strainer basket, which is starting to crack, and the second leak appears to be from some a connection of piping just outside of the filter pit. Quentin is having Aquatic Specialties come out next week. They have been performing a project at Washington State University, and will be back next week. We may have to have a small closure. We will also share estimates in a future report, when we have them.





Note-the ball in the strainer basket has been removed.

PUBLIC RECORDS REQUEST

Openthebooks.com has requested pay for all employees in 2023. I am working on getting this done and hope to have it completed early next week. Note-I wish there was a report for this in the HPS software.

REQUEST FROM DES MOINES HISTORICAL SOCIETY

Gene is helping me get the information together for the following request from the Des Moines Historical Society.

The Des Moines Historical Society (DMHS) congratulates the Mount Rainier Pool on reaching your 50th anniversary. In looking at our records, the DMHS has scant information about the Mount Rainier Pool. Your help is requested in supplying information about the pool. Some of the things we would like to know include, but are not limited to, are:

- Why the Mount Rainier Pool was included in the Forward Thrust initiative?
- How was the pool's location determined?
- What was the cost to build the pool and who was the general contractor?
- When did construction start and when was its completed?
- What were the rates by year from the pool's opening to date?
- What are the dates and descriptions of any major repairs/maintenance, etc.?
- What are the names of all pool managers and their dates of service?
- What were the circumstances surrounding King County's abandonment of the pool and its acquisition by the city of Des Moines?
- When and why was the Des Moines Pool Metropolitan Park District formed?
- What are the names of all Des Moines Pool Metropolitan Park District managers and their dates of service?
- What are the names of all Des Moines Pool Metropolitan Park District commissioners and their dates of service?
- What programs have been offered at the pool from its beginning to date?
- Have any famous persons gotten their start at the pool?
- Are there any exciting plans for the near future?
- There is an old story that I would like to verify. Supposedly when the pool was new, it was drained. During the draining people noticed that the water in Massey Creek was steaming and smelled chlorinated. Apparently, the drain from the pool was not connected to the sewer system. Any truth to this?

Thank you in advance for supplying this information.

RESEARCH

- Recapping the August 2024 local ballot measures (MRSC) - <https://mrsc.org/stay-informed/mrsc-insight/september/august-2024-ballot-measures>
- Empowering Hispanic Voices (NRPA) - <https://www.nrpa.org/parks-recreation-magazine/2024/september/empowering-hispanic-voices/>
- New mandatory ADA standards for local government websites and apps (MRSC) - <https://mrsc.org/stay-informed/mrsc-insight/september/ada-web-app-standards>

WEEK ENDING September 13

SPECIAL MEETING

Just a reminder that we will have two meetings in September: September 17 and 24. Both meetings will start at 7pm. I sent the agenda packet and meeting link on Thursday, September 12 at 3:04pm.

SWIM LESSON REGISTRATION

Last summer, we had our largest number of people in swim lessons, and we had a large number of returning students for the limited Fall spots we currently have. Tonight is new student registration and we will have limited spots. We will go through the numbers next week to see what we can do.

Current student registration went well with a number of online registrations.

SCHEDULE UPDATE

We will be sending out a schedule update next week for a schedule update starting on Saturday, September 20. This schedule will incorporate swim lessons, and run through the end of girls swim season. See the schedule which is linked at the PeachJar section below.

PEACHJAR

I added our next schedule to PeachJar on September 17. I have it translated to English, Spanish, Korean and Vietnamese. I tried to translate to Somali, but it was not working for this document. See <https://share.peachjar.com/flyers/2732980/districts/3000>

HSD SCHOOL CYBER CLOSURE

We sent out an update on Sunday night that the Cyber Closure would not affect us. This was due to questions from some of our water exercise group. People sometimes get confused that we are part of the school system since we are on their campus.

Quentin reached out to the MRHS coach to let swim lesson team members swim for free, but we did not hear back from them. This may have been due to the coach not having access.

WEBSITE CHANGES

The changes to the website including the Feasibility Study page were delayed due to migrating the site to an updated server. We should have the page up and send the press release out sometime next week.

LIFEGUARD RECERTIFICATIONS

The American Red Cross made a number of updates. Staff will be working through recertifying all of our current staff to the new standards this Fall, and college students during the Winter Break.

MAINTENANCE

- Emergency Door: We ordered a part for the emergency door, and the city is going to install it once it arrives. We estimate having it repaired sometime next week.
- Strainer Basket: Quentin is working with Aquatic Specialties to come out and look at the Strainer Basket leaks. From this inspection they will tell us if the part can last until our scheduled late February closure.
- February Closure: We will discuss this at the September 17 meeting.

MRHS STANDING BOARD

Quentin is finalizing the ordering of the board. We will put together paperwork for the donation.

DES MOINES HISTORICAL SOCIETY REQUEST

The Des Moines Historical Society requested information on the history of Mount Rainier Pool. I received information from a person that we can reach out to in King County to get this information. I am going to reach out to Gene to set up a meeting week or the week after.

OPEN THE BOOKS REQUEST

I completed the Washington Open the Books employee request. They responded that the matter the request was fulfilled and is closed on their end.

FARMER'S MARKET

Gene and Emmitt participated in the September 7 Kids Day themed Farmer's Market. Gene will give the board an update at the September 17 board meeting.

RESEARCH

- Merriam Community Center in Kansas awarded Dream Design Title (Aquatics International) - https://www.aquaticsintl.com/awards/merriam-community-center-in-kansas-awarded-dream-design-title_o
- Turtle Creek Waterpark Mural Projects (NRPA Magazine) - <https://www.nrpa.org/parks-recreation-magazine/2024/september/turtle-creek-waterpark-mural-projects/>
- Seattle Public Library recovers from ransomware attacks, makes moves to strengthen tech security (MRSC/Geekwire) - <https://www.geekwire.com/2024/seattle-public-library-recovers-from-ransomware-attack-makes-moves-to-strengthen-tech-security/>
- Incorporating SMARTIE Outcomes and KPIs into your Performance Management Plans (MRSC Insight Blog) - <https://mrsc.org/stay-informed/mrsc-insight/september/performance-measurement-plans>

OFF

- District GM: Just a heads up that I will be off on Friday, September 13.
- Aquatics Manager: The Aquatics Manager will be off, September 14-23. If you have any questions, please let me know, or you can contact either of the Aquatics Coordinators.

WEEK ENDING September 20

BOARD MEETING

- September 24: Just a reminder that we need to have our regular board meeting on Tuesday, September 24. We need to go over the consent agenda, and I will update any changes. I should have this sent out later today.
- Special Meeting Wrap-Up: I will send out the minutes for the meeting for both September 17 and 24 at the same time.

SWIM LESSON UPDATE

We only have a few openings left in swim lessons. In 2022 we offered 110 spots, and in 2023 we offered 140 spots. In 2024, we so far have offered 250 spots. The Saturday lessons are completely filled with water space, but Emmitt is working to see if he can add some Monday and Wednesday lessons for people on waiting lists. Below is the update we sent out on Wednesday, September 18.

<https://createsend.com/t/d-58E1F7128D77E76B2540EF23F30FEDED>

We also put out a social media ad out for adult classes. There were three spots of the twenty that we originally offered.

SCHEDULE UPDATE

We put out an updated schedule on Tuesday, September 17 that will start this Saturday, September 21. It is for swim lessons and swim teams.

<https://createsend.com/t/d-62B47074641124972540EF23F30FEDED>

First, we had a request from a patron to have more family time during the later mornings. We would need to move the water walkers, who we moved out of the morning hours during the summer for swim lessons. The water walkers were adamant about staying during the morning hours. We only had one person requesting the earlier times, so we kept the water walkers at their original time.

Hello! I'm writing again because I'm disappointed to see there's no morning family swim. Is it possible to add that before 10am water walking? As I previously expressed, my child (like most toddlers) sleep from noon-2 so the midday doesn't work, and the evening is too close to dinner/bed time.

Thanks for considering,

<RESPONSE> Dear (Name Redacted),

I apologize that we couldn't accommodate your request. We attempted to coordinate with the water walkers to adjust the schedule, but unfortunately, they were not willing to compromise.

We are looking to expand our staff to provide more early morning slots for water walkers, as they also prefer not to have the pool open from noon to 2 pm. Introducing earlier morning slots could also lead to additional family swim times in the mornings. If you know of any other parents who may be interested in morning times, please ask them to contact me so I can begin compiling a list of interested individuals for that time slot. You are the first person this fall to request morning family swim times.

Once again, I apologize, but our water space is very limited. However, we do have evening slots available for family swim from 5 pm to 7 pm on Tuesdays and Thursdays. Recently, a member of the water exercise group expressed a desire for earlier classes, but I explained that this would not be fair to families with young children.

Unfortunately, our water space is limited, and we are working to create a schedule that can accommodate as many people as possible. The pool was constructed in 1975 when the population of Des Moines was only one-ninth of its current size. We would like to collaborate with you to introduce more daytime family swim times, and if you are interested, we can arrange a meeting to discuss this further.

Thank you,

Second, we have limited times available in the evenings due to our contract with the school district. This has pushed water exercise back to 7-8pm. Note-water exercise was originally scheduled from 7-8pm in the past, but we had moved it to earlier when we had staffing issues. With the additional swim lessons we are offering, we had to move it back to its original time to have family swim on weeknights before 7pm. The original email is from a participant of the class.

When the schedule for water exercise, aerobics classes begin after September 20, 2024, I would like to request that the Tuesday and Thursday evening classes be held at 6:00-7:00 pm as were previously held. During the fall and winter months, the weather is more inclement and it becomes darker much earlier than in the summer months making this time more desirable for many of the participants. The 6-7 pm time slot also worked much better for many of the participants who also work during the day.

I strongly request this time for the fall and winter water exercise evening classes.

Thank you for your consideration with this matter.

Most sincerely,
Name Redacted

<RESPONSE> Dear (Name Redacted),

Thank you for reaching out.

I received your message about your request to continue to have the swim lesson classes. Unfortunately, we cannot accommodate this request at this time due to not having any Family Time before 7pm during the week.

First, we have a contractual agreement with the school district that runs through mid-February. This agreement makes it difficult to offer swim lessons and family swim times during the afternoons. This has us offer Family Swim times from 5-7pm on Tuesday and Thursday evenings. Teaching kids to swim and being a safe and affordable place for families are part of our district's values. Unfortunately, we need to move water exercise back to accommodate family usage with the size of our pool. The other two prime days of the week for swimming are Monday and Wednesday afternoons, we offer swim lessons with Family Swims starting at 7pm

on these days. Starting later makes it difficult for working families with younger children to access the pool. In March, we should be able to move water exercise back to an earlier time.

Second, we understand the importance of water exercise and its importance. Unfortunately, we have limited open water space at this time. If we have low turnout for family swims or things change, we will keep you posted. Swim lessons and family swims promote water safety, which helps us provide these lifesaving training opportunities. By moving your class back an hour we are giving children good education, and the times to practice their skills.

We appreciate your feedback and hope to continue to have you participate in water exercise.

Thank you,

Second, Quentin had been working with the water exercise instructor on the class change. We both thought everything was okay, but we received the following response this week while Quentin was off. We are going to speak with the class next Tuesday after the board meeting. Below is an email from the evening water exercise instructor. This class averages 8-10 people.

Hi Gentlemen.

Tried to stop in and chat with you this morning but missed you. I would prefer talking about this in person - sometimes written word lacks the kindness and respectful tone that can be communicated face to face. Anyway...

We had another issue last night that ruffled a lot of class participants. I made certain that class ended at 8:00. Actually I ended it at 7:59 in consideration of the staff. About 8:10 some staff member flashed the women's dressing room lights off and on a couple of times while we were showering and changing. Everyone took that to be a warning to get out. Not good - a lot of negative comments from my class members.

I have asked several times to move the class to an earlier time, and you've said that's not doable. Got it. However our patrons are paying for that class from 7:00-8:00 and have a very reasonable expectation to be able to shower after being in the chlorine pool and to change their clothes.

Are the staff members paid until 8:00 or 8:30? If they're only paid until 8:00, maybe you guys could address that. If they're paid until 8:30, they shouldn't be pushing us out the door until almost 8:30 when their shift actually ends.

Please help me. Our customers aren't happy with the way they're being treated. We need to address that.

Thanks for your consideration.

<RESPONSE> Dear (Name Redacted),

This is Scott Deschenes, the District General Manager. Jared forwarded your message. Thank you for working with us to communicate with your students.

First, I would like to come to the end of your Tuesday class next week and discuss this issue. Are you and your class okay with this?

Second, we apologize for the conduct of our staff, and we are working to ensure that this does not happen again. This action is unacceptable, and Jared is working to ensure this does not happen again. Staff is paid until 8:30pm, and this includes cleaning and preparing the building for the following days operations. We ask that all

patrons are out of the locker rooms by 8:20pm. We will flash the lights at 8:15pm, to help communicate the pool will be closing in five minutes. This gives staff adequate times to clean the locker rooms before the next morning's patrons use the facility. As you know most of our staff are students, and patrons leaving late makes it more difficult to retain high quality staff. Please work with us to have patrons out of the facility by 8:20pm.

Third, I wish that we could accommodate an earlier time, but we cannot accommodate this until after the school swim seasons are completed in late February. If we accommodated your request we would have no family swim time before 7pm on weekdays. Below is a response that I sent to one of your class members earlier this week.

Thank you for reaching out.

I received your message about your request to continue to have the swim lesson classes. Unfortunately, we cannot accommodate this request at this time due to not having any Family Time before 7pm during the week.

First, we have a contractual agreement with the school district that runs through mid-February. This agreement makes it difficult to offer swim lessons and family swim times during the afternoons. This has us offer Family Swim times from 5-7pm on Tuesday and Thursday evenings. Teaching kids to swim and being a safe and affordable place for families are part of our district's values. Unfortunately, we need to move water exercise back to accommodate family usage with the size of our pool. The other two prime days of the week for swimming are Monday and Wednesday afternoons, we offer swim lessons with Family Swims starting at 7pm on these days. Starting later makes it difficult for working families with younger children to access the pool. In March, we should be able to move water exercise back to an earlier time.

Second, we understand the importance of water exercise and its importance. Unfortunately, we have limited open water space at this time. If we have low turnout for family swims or things change, we will keep you posted. Swim lessons and family swims promote water safety, which helps us provide these lifesaving training opportunities. By moving your class back an hour we are giving children good education, and the times to practice their skills.

We appreciate your feedback and hope to continue to have you participate in water exercise.

Thank you,

Finally, the pool was built in 1975 when the population of Des Moines was 3,700 people and has grown to over 33,000. We are working to develop more water space, but unfortunately we have limited water space at this time. Please work with us to ensure working families have access to swim lessons, water safety and a safe place in our community. If we can find any opportunities in the future to open up earlier time, we will do all we can.

Thank you and I look forward to discussing this issue in more detail with you next week,

<RESPONSE FROM INSTRUCTOR> Hi Scott.

Thank you so much for your quick, thorough and thoughtful response. Please know that I'm not trying to upset the apple cart. I feel that I am the liaison between my students and my management, and just want to try to make everyone happy.

I appreciate you giving me the full picture of what limitations and obligations you're facing. I didn't know, and therefore didn't understand that before.

I welcome you to come Tuesday. I'll let my folks know about it tomorrow, and, hopefully they'll want to stay around to discuss on Tuesday. Better yet, come at 7:00 with your suit!! 😊

Maybe if they feel 20 minutes isn't enough time to shower and change, we shorten the class duration and reduce the cost slightly. Something to consider...

Again I really appreciate your support and truly hope you don't think I am trying to be a pain in the neck. I am grateful to be a representative of the pool and feel it's my responsibility to take care of my people and be a conduit to them having a really positive experience in our pool.

I look very forward to meeting you next week.

Thanks Scott.
(Name Redacted)

PTSA SWIMS

We have received requests from Woodmont K-8 and Des Elementary for PTSA swims for the 2024-2025 school year. We will start the PTSA swims in November and run through May. We will not have PTSA swims in December (holidays) and April (April Pool's Day event). We are scheduling meetings with both groups over the next couple of weeks.

WEBSITE UPDATES

The website had to be transitioned to a new server and are in the middle of security updates. This has delayed posting the feasibility study page, schedule page and sending out the press release on the KCYAS grant. We hope to have these updated soon.

KCYAS GRANTEE ORIENTATION

I attended a required KCYAS Grantee Orientation for the \$213K grant on Thursday, September 19.

I am going to meet check on bidding and contractors to make sure we are meeting bid laws and that the estimates still match the grants with escalation costs. These can be built into the bids.

FIRST MRHS SWIM MEET

We will be hosting the first MRHS Swim Meet of this school year, next Thursday, September 26. The only other one scheduled is October 10 for the Fall Season.

RESEARCH

- Legislation Introduced to Make Swim Lessons More Affordable (Aquatics International) - https://www.aquaticsintl.com/facilities/legislation-introduced-to-make-swimming-lessons-more-affordable_o
- The Trials, Tribulations and Triumphs of Taking Water-Safety Message to Schools (Aquatics International) - https://www.aquaticsintl.com/lifeguards/the-trials-tribulations-and-triumphs-of-taking-the-water-safety-message-to-schools_o
- Empowering Hispanic Voices (NRPA Magazine) - <https://www.nrpa.org/parks-recreation-magazine/2024/september/empowering-hispanic-voices/>
- Americans are Lonely and Disconnected. Better Civic Spaces Can Help (Governing) - <https://www.governing.com/infrastructure/americans-are-lonely-and-disconnected-better-civic-spaces-can-help>



Des Moines Pool Metropolitan Park District

August 12, 2024

7 p.m.

Hybrid (DMPMPD District Office and Remote Online)

MINUTES SPECIAL MEETING

CALL TO ORDER/ROLL CALL

President Young called the meeting to order at 7:00 p.m. Also, present were Commissioners Dusenbury, Campbell, Stender and Thorell; and District General Manager (GM) Deschenes; and resident, Gene Achziger.

PLEDGE OF ALLEGIANCE – Commissioner Dusenbury led the flag salute.

ADOPTION/MODIFICATIONS OF AGENDA – There were no modifications to the agenda as this was a special meeting. Commissioner Stender moved to accept the agenda. Commissioner Campbell 2nd. The motion passed 5-0.

ANNOUNCEMENTS, PROCLAMATIONS AND PRESENTATIONS – None.

PUBLIC COMMENT –None.

BUSINESS

6. District General Manager Payment Request

The pool district had previously reviewed the performance of the District General Manager and requested a proposal for compensation. The District General Manager had requested benefits and a 4% increase of retirement. The Board of Commissioners had made a counterproposal, and the District General Manager presented his acceptance of their counterproposal, but requested the benefits start when he started his benefits, which was June 1, 2024.

Commissioner Campbell moved to increase the compensation of the District General Manager not to exceed \$14,498.68 per year to go medical, which will be reviewed to cover the entire request in 2025 and be retroactive to June 1, 2024. Commissioner Stender 2nd. The motion passed 5-0.

7. Financial Presentation

The District General Manager made a presentation on the overall financial position of the pool district. A copy of the presentation is included in the August 12 agenda packet. After discussion, the board directed the District General Manager to find a bond broker to start the process on getting the pool district a bond rating. President Young recommended reaching out to a consultant on public financing, and requested the District General Manager reach out to FCS Group. An update will be made at the next board meeting..

22015 Marine View Drive South, Suite 2B, Des Moines WA 98198 (Physical Location)

22722 19th Avenue South, Des Moines, WA 98198 (Mailing Address)

To enhance our community's quality of life by providing access to and promoting participation in aquatics programs

The Des Moines Pool Metropolitan Park District is committed to compliance with both the Washington Law Against Discrimination and the Americans with Disabilities Act. The District's regular meetings are being held hybrid including remote access to give the community more access options. See the information above to join a meeting. If you have any questions, please contact Scott Deschenes, District General Manager at 206.429.3852 or info@mtrainerpool.com.

**Des Moines Pool Metropolitan Park District
Meeting Minutes – 8/12/2024**

7. Good of the Order

Commissioner Campbell notified the board that she will not be at the August 27 meeting.

ADJOURNMENT

With no further business the meeting was adjourned at 7:48pm.

UPCOMING MEETINGS

- August 27, 2024, Regular Board Meeting, 7:00pm, Location: Hybrid (DMPMPD Offices and Online)
- September 24, 2024, Regular Board Meeting, 7:00pm, Location: Hybrid (DMPMPD Offices and Online)

Respectfully submitted by Scott Deschenes, District General Manager.

Des Moines Pool Metropolitan Park District Board of Commissioners

Commissioner Young

Commissioner Dusenbury

Commissioner Campbell

Commissioner Stender

Commissioner Thorell

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Des Moines Pool Metropolitan Park District

August 27, 2024

7:00 p.m.

Hybrid (DMPMPD District Office and Remote Online)

MINUTES REGULAR MEETING

CALL TO ORDER/ROLL CALL

President Young called the meeting to order at 7:00 p.m. Also, present were Commissioners Dusenbury and Thorell; District General Manager (GM) Deschenes; Aquatics Manager Knox. Commissioner Stender logged onto the meeting at 7:29 p.m. and Commissioner Campbell was not present.

PLEDGE OF ALLEGIANCE – Commissioner Dusenbury led the flag salute.

ADOPTION/MODIFICATIONS OF AGENDA – President Young moved to approve the agenda. The motion passed 3-0.

ANNOUNCEMENTS, PROCLAMATIONS AND PRESENTATIONS – The District General Manager announced that the Aquatics Manager had to stay late on Monday evening for boiler repairs, but fortunately the issue was resolved.

PUBLIC COMMENT – None.

6a. CONSENT AGENDA

Commissioner Thorell moved to approve the Consent Agenda including the vouchers and electronic transfer requests processed in July totaling \$171,522.09. Commissioner Dusenbury 2nd. The motion passed 3-0.

OLD BUSINESS

7a. Aquatics Manager Report Discussion

The District General Manager and Aquatics Manager presented the proposed format for future aquatics manager reports. The information was sent out for edits and there were no edits. A copy of the proposed report is available in the August 27 agenda packet.

7b. Q2 Financial Report

The District General Manager presented the second quarter (Q2) financial report for April 1-June 30. A copy of the proposed report is available in the August 27 agenda packet.

7c. Press Release/Project Webpage

The District General Manager sent out the project webpage and grant press release for the proposed website project page and press release that was discussed at the July 23 board meeting. Commissioner Stender rewrote the page and that information was resent to the Board of Commissioners. No comments were received. The District General

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**Des Moines Pool Metropolitan Park District
Meeting Minutes –8/27/2024**

Manager suggested publishing the website and press release in their current versions, and notified the board that he would try to have the new project page and press release out next week.

7d. HSD Lease Update

The District General Manager notified the board that he had not received any updates from the school district since the last meeting, but shared copies of a public records request made to the school district. The information provided did support information that was provided by the school district's capital facilities director. The provided documents show that the school district has paid the Evergreen Aquatic Center for usage, and shorter practices. Practices at Evergreen end at 4:30 pm and have a couple of open lanes for public swim. This allows for more community peak time programming, where Mount Rainier Pool has practice time until 6:00 p.m. This makes public programming and public support more difficult. The only fees that the school district pays is for usage of the scoring and timing equipment, which was agreed when the pool district purchased the system for swim meets in 2017, which mostly are provided to the Mount Rainier High School teams.

NEW BUSINESS

8a. FCS Group Proposal

The District General Manager notified the board that he and President Young met with FCS Group on August 14. The District GM went over the proposal, which is available for viewing in the August 27 agenda packet. President Young stated that he was pleased FCS Group had a background in helping finance aquatic centers, was a third party consultant, and will give the pool district actionable information for future decisions. Commissioner Stender moved to approve FCS consultation contract not to exceed \$16,000. Commissioner Thorell 2nd. Motion passed 4-0.

GOOD OF THE ORDER

Commissioner Stender notified the board that the Capital Facilities Advisory Committee's meetings for Highline School District will start in October.

President Young notified the board that he attended a swim meet at the Covington Aquatic Center and that it was standing room only. He recommended any future facility should have adequate spectator space.

ADJOURNMENT

With no further business the meeting was adjourned at 7:36pm.

UPCOMING MEETINGS

- September 24, 2024, Regular Board Meeting, 7:00pm, Location: Hybrid (DMPMPD Offices and Online)
- October 22, 2024, Regular Board Meeting, 7:00pm, Location: Hybrid (DMPMPD Offices and Online)

Respectfully submitted by Scott Deschenes, District General Manager.

Des Moines Pool Metropolitan Park District Board of Commissioners

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**Des Moines Pool Metropolitan Park District
Meeting Minutes –8/27/2024**

Commissioner Young

Commissioner Dusenbury

Commissioner Campbell

Commissioner Stender

Commissioner Thorell

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Special District Voucher Approval Document

Scheduled Payment Date: 08/01/2024
Total Amount: \$25,535.03
Control Total: 14
Payment Method: WARRANT

District Name: Des Moines Pool Metropolitan Park District
File Name: AP_DMPOLPRK_APSUPINV_20240726142056.csv
Fund #: 170950010

CONTACT INFORMATION

Preparer's Name: Angela Melum

Email Address: linda.ray@desmoinespool.org

PAYMENT CERTIFICATION

RCW (42.24.080)

I, the undersigned, do hereby certify under penalty of perjury, that the materials have been furnished, the services rendered, the labor performed as described, or that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim(s) is(are) just, due and unpaid obligation against the above-named governmental unit, that I am authorized to authenticate and certify to said claim(s).

Authorized District Signature(s) for Payment of Claims (Auditing Officer(s) or Board Member(s)) :

DocuSigned by:

Scott Deschenes 7/26/2024
2E03815D71304B0...
Authorized District Signature Date

Joe Dusenbury 7/27/2024
5E8DDA9899F2474...
Authorized District Signature Date

Authorized District Signature Date

Authorized District Signature Date

Authorized District Signature Date

Authorized District Signature Date

SUBMIT SIGNED DOCUMENT TO:

King County Accounts Payable
Attn: Special Districts
401 5th Avenue, Room 323
Seattle, WA 98104

Email: SpecialDist.AP@kingcounty.gov
Fax: (206) 263-3767

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Batch Processed By: _____

Date Processed: _____



Special District Voucher Approval Document

District Name: Des Moines Pool Metropolitan Park District

File Name: AP_DMPOLPRK_APSUPINV_20240726142056.csv

Payee (Vendor Name)	Vendor No.	Vendor Site	Invoice No.	Invoice Date	Inv. Amount	Description
AQUATIC SPECIALTY SERVICES			8100-7	07/26/2024	\$264.48	JULY 2024 MONTHLY SVC
CIVICPLUS			Q-71992-1	04/12/2024	\$4,837.50	2024 ANNUAL RECURRING SVC
DEPARTMENT OF LABOR & INDUSTRIES			19409500-2024	07/18/2024	\$30.00	2024 FEE ASSESSMENT RTK PRGM
GRAINGER			9825507818	09/01/2023	\$281.25	LATE INV DISP GLOVES
GRAINGER			9838207257	09/14/2023	\$159.14	LATE INV PAPER TOWELS
GRAINGER			9921599446	12/01/2023	\$127.94	LATE INV TOILET PAPER
GRAINGER			9003598811	01/30/2024	\$158.57	LATE INV BATH CLEANER
GRAINGER			9018899758	02/13/2024	\$594.88	LATE INV PAPER TOWELS
GRAINGER			9181439580	07/15/2024	\$44.36	PAPER TOWELS
GRAINGER			9181439598	07/15/2024	\$88.71	PAPER TOWELS
NORTHWEST LANDSCAPING SERVICES			CD50373111	02/01/2024	\$620.96	LATE INV FEB 2024 LANDSCAPE SVC
NORTHWEST LANDSCAPING SERVICES			CD50409017	06/01/2024	\$621.53	LATE INV JUNE 2024 LANDSCAPE SVC
PRINT PLACE			34418	07/26/2024	\$476.62	PRINTOUTS FOR JULY 2024 WATERLAND FESTIVAL
PUGET SOUND ENERGY			07222024PSE	07/22/2024	\$17,229.09	JULY & AUG 2024 UTILITY

DS



Special District Voucher Approval Document

Scheduled Payment Date: 08/07/2024

Total Amount: \$8,545.33

Control Total: 11

Payment Method: WARRANT

District Name: Des Moines Pool Metropolitan Park District

File Name: AP_DMPOLPRK_APSUPINV_20240801162418.csv

Fund #: 170950010

CONTACT INFORMATION

Preparer's Name: Angela Melum

Email Address: linda.ray@desmoinespool.org

PAYMENT CERTIFICATION

RCW (42.24.080)

I, the undersigned, do hereby certify under penalty of perjury, that the materials have been furnished, the services rendered, the labor performed as described, or that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim(s) is(are) just, due and unpaid obligation against the above-named governmental unit, that I am authorized to authenticate and certify to said claim(s).

Authorized District Signature(s) for Payment of Claims (Auditing Officer(s) or Board Member(s)) :

<u>Scott Deschenes</u> <small>2E03815D71304B0...</small>	<u>8/1/2024</u>
Authorized District Signature	Date
<hr/>	<hr/>
Authorized District Signature	Date
<hr/>	<hr/>
Authorized District Signature	Date

<small>DocuSigned by:</small> <u>Joe Dusenbury</u> <small>5E8DDA9899F2474...</small>	<u>8/2/2024</u>
Authorized District Signature	Date
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Authorized District Signature	Date
<hr/>	<hr/>
Authorized District Signature	Date

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Seattle, WA 98104

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Special District Voucher Approval Document

District Name: Des Moines Pool Metropolitan Park District

File Name: AP_DMPOLPRK_APSUPINV_20240801162418.csv

Payee (Vendor Name)	Vendor No.	Vendor Site	Invoice No.	Invoice Date	Inv. Amount	Description
AWC - VIMLY BENEFIT SOLUTIONS, INC			59677	07/29/2024	\$2,609.50	JULY 2024 EMP BENEFITS
CANON FINANCIAL SERVICES, INC.			RP29183214	09/11/2022	\$62.88	LATE SEPT 2022 CONTRACT CHARGE (REPRINT)
CANON FINANCIAL SERVICES, INC.			30317518	04/11/2023	\$62.88	LATE APRIL 2023 CONTRACT CHARGE
CANON FINANCIAL SERVICES, INC.			31244318	09/11/2023	\$62.88	LATE SEPT 2023 CONTRACT CHARGE
CANON FINANCIAL SERVICES, INC.			31414548	10/12/2023	\$62.88	LATE OCT 2023 CONTRACT CHARGE
CANON FINANCIAL SERVICES, INC.			33839734	07/13/2024	\$62.88	JULY 2024 CONTRACT CHARGE
DEPARTMENT OF RETIREMENT SYSTEMS			DRS072024_2	07/01/2024	\$2,030.41	JULY 2024 DCP 2ND
LINDA RAY			LR202408-01	08/01/2024	\$435.38	JULY 2024 CONSULTING FEES
RECOLOGY			0004750208	06/30/2024	\$1,078.14	JUNE 2024 TRASH UTILITY
SNURE LAW OFFICE			08012024SLO	08/01/2024	\$1,360.00	JULY 2024 ATTORNEY FEES
ZEN 22015, LLC			20240901ZEN	09/01/2024	\$717.50	SEPT 2024 RENT DIST OFFICE

DS



Special District Voucher Approval Document

District Name: Des Moines Pool Metropolitan Park District

File Name: AP_DMPOLPRK_APSUPINV_20240809104532.csv

Payee (Vendor Name)	Vendor No.	Vendor Site	Invoice No.	Invoice Date	Inv. Amount	Description
GRAINGER			9202674595	08/01/2024	\$134.05	JANITORIAL SUPPLIES
PRINT PLACE			34390	07/18/2024	\$277.81	CARDSTOCK & TRAINING MANUALS
SEATTLE SOUTHSIDE CHAMBER OF COMMERCE			1022312B	08/01/2024	\$284.00	REMANING BAL FOR ANNUAL MEMBERSHIP
SNURE LAW OFFICE			023	04/02/2024	\$80.00	SNURE WEBINARS
SNURE LAW OFFICE			06012024SLO	06/01/2024	\$432.00	MAY 2024 ATTORNEY FEES

Initial



Special District Voucher Approval Document

Scheduled Payment Date: 08/21/2024
Total Amount: \$12,016.87
Control Total: 13
Payment Method: WARRANT

District Name: Des Moines Pool Metropolitan Park District
File Name: AP_DMPOLPRK_APSUPINV_20240816165200.csv
Fund #: 170950010

CONTACT INFORMATION

Preparer's Name: Angela Melum

Email Address: linda.ray@desmoinespool.org

PAYMENT CERTIFICATION

RCW (42.24.080)

I, the undersigned, do hereby certify under penalty of perjury, that the materials have been furnished, the services rendered, the labor performed as described, or that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim(s) is(are) just, due and unpaid obligation against the above-named governmental unit, that I am authorized to authenticate and certify to said claim(s).

Authorized District Signature(s) for Payment of Claims (Auditing Officer(s) or Board Member(s)) :

Scott Deschenes 8/16/2024
2E03815D71304B0...
Authorized District Signature Date

Signed by: Shane Young 8/19/2024
0D00E227C9C1457...
Authorized District Signature Date

Authorized District Signature Date

Authorized District Signature Date

Authorized District Signature Date

Authorized District Signature Date

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File Name: AP_DMPOLPRK_APSUPINV_20240816165200.csv

Payee (Vendor Name)	Vendor No.	Vendor Site	Invoice No.	Invoice Date	Inv. Amount	Description
ANGELA MELUM			08152024PONS	08/15/2024	\$30.45	AUG 2024 PRIORITY MAIL SHIPPING
CANON FINANCIAL SERVICES, INC.			34511908	08/12/2024	\$62.94	AUG 2024 CONTRACT CHARGE
CAROL BEATMAN			REF75375253	07/29/2024	\$34.00	JUL 2024 MEMBERSHIP REFUND
CENTRAL WELDING SUPPLY			0002110169	06/30/2024	\$100.54	JUN 2024 FAC FEE & HAZ MAT
CENTRAL WELDING SUPPLY			0002146613	08/14/2024	\$3.02	SVC CHGS FOR 2 LATE INVOICES
CENTRAL WELDING SUPPLY			0002136134	07/31/2024	\$100.54	JUL 2024 FAC FEE & HAZ MAT
CITY OF DES MOINES			437	07/05/2024	\$210.00	JUN 2024 ADMIN SERVICES
CMIT SOLUTIONS EASTSIDE			13165	07/01/2024	\$1,586.00	JUN 2024 IT SERVICES
CMIT SOLUTIONS EASTSIDE			13243	07/25/2024	\$222.51	JUNE 2024 TELCO SERVICES
COPIERS NORTHWEST			INV2867308	08/07/2024	\$251.64	JUL 2024 COPIER USAGE
MOUNTAIN MIST			006150760	08/15/2024	\$105.03	AUG 2024 WATER DELIVERY & RENTAL
SCOTT DESCHENES			07172024ATR	07/17/2024	\$152.57	JUL 2024 ADD'L TRAVEL REIMBURSEMENT
US BANK			08122024USB	08/12/2024	\$9,157.63	AUG 2024 CREDIT CARD PMT (JUL PURCH)

Initial



Special District Voucher Approval Document


District Name: Des Moines Pool Metropolitan Park District

File Name: AP_DMPOLPRK_APSUPINV_20240829165942.csv

Payee (Vendor Name)	Vendor No.	Vendor Site	Invoice No.	Invoice Date	Inv. Amount	Description
ANGELA MELUM			20241508AM141	08/15/2024	\$2,161.61	PAYROLL PE 8.15.2024

Initial

ELECTRONIC PAYMENT REQUEST FORM



Department of Executive Services
 Finance & Business Operations Division
 KSC-ES-710
 201 S Jackson ST Ste 710
 Seattle, WA 98104
 Email: cash.management@kingcounty.gov

Payment Settlement Date 08/15/2024

PAYMENT INFORMATION

ACH Credit Pay Code (BENXX, GENXX, PAYXX) _____
 ACH Debt Pay Code (COLXX) _____
 Automatic Withdrawal

Book Transfer (Last 4 digits of the account) From _____ To _____
 Wire Repetitive Wire Code _____

Line	Explanation/Description	Fund (9 digits)	Project (7 digits)	Cost Center (6 digits)	Account (5 digits)	Bars (7 digits)	Future (5 digits)	Amount
1	Heartland PE 08-15-2024	170950010			24219		DS	55,484.66
2							SD	
3								
4								
5								
6								
7								
8								
9								
10								
Total								\$ 55,484.66

PAYEE INFORMATION

Company _____ Address _____ City _____ State _____ Zip _____

BANK INFORMATION FOR WIRE PAYMENTS

Bank Name _____ Name on Bank Account _____

Bank Routing # _____ Bank Account # _____ City _____ State _____ Zip _____

Reference _____

CONTACT INFORMATION Typed or Printed

Contact Name Scott Deschenes, District Manager Organization Des Moines Pool Metropolitan Park District

Email scitt.deschenes@desmoinespool.org Phone # (206) 429-3852 Ext _____ Fax # _____

AUTHORIZATION Certification for Payment (By Authorized Signer) RCW 42.24.080


I, the undersigned, do hereby certify under penalty of perjury, that the payment is due and payable, and that the payment is just, due, and unpaid obligation, and that I am authorized to authenticate and certify to said payment.

Signed by: Joe Duesenberry Title Clerk of the Board Date 8/9/2024

Signature _____

Print Name Joe Duesenberry Phone # (206) 429-3852 Email mypeggysue@me.com

ELECTRONIC PAYMENT REQUEST FORM



Department of Executive Services
 Finance & Business Operations Division
 KSC-ES-710
 201 S Jackson ST Ste 710
 Seattle, WA 98104
 Email: cash.management@kingcounty.gov

Payment Settlement Date 08/31/2024

PAYMENT INFORMATION

ACH Credit Pay Code (BENXX, GENXX, PAYXX) _____
 ACH Debt Pay Code (COLXX) _____
 Automatic Withdrawal

Book Transfer (Last 4 digits of the account) From _____ To _____
 Wire Repetitive Wire Code _____

Line	Explanation/Description	Fund (9 digits)	Project (7 digits)	Cost Center (6 digits)	Account (5 digits)	Bars (7 digits)	Future (5 digits)	Amount
1	Heartland PE 08-31-2024	170950010			24219		DS	48,612.52
2							SD	
3								
4								
5								
6								
7								
8								
9								
10								
Total								\$ 48,612.52

PAYEE INFORMATION

Company _____ Address _____ City _____ State _____ Zip _____

BANK INFORMATION FOR WIRE PAYMENTS

Bank Name _____ Name on Bank Account _____

Bank Routing # _____ Bank Account # _____ City _____ State _____ Zip _____

Reference _____

CONTACT INFORMATION Typed or Printed

Contact Name Scott Deschenes, District Manager Organization Des Moines Pool Metropolitan Park District

Email scitt.deschenes@desmoinespool.org Phone # (206) 429-3852 Ext _____ Fax # _____

AUTHORIZATION Certification for Payment (By Authorized Signer) RCW 42.24.080

I, the undersigned, do hereby certify under penalty of perjury, that the payment is due and payable, and that the payment is just, due, and unpaid obligation, and that I am authorized to authenticate and certify to said payment.

Signature Joe Duesenberry Title Clerk of the Board Date 8/28/2024

Print Name Joe Duesenberry Phone # (206) 429-3852 Email mypeggysue@me.com

Des Moines Pool Métropolitain Park District

AGENDA ITEMS SUMMARY SHEET

Agenda Item #: 7a Assigned to: Aquatics Manager Meeting Date: September 24, 2024

Under: Old Business

Attachment: Yes

Subject: Schedule Update

Background/Summary:

The pool district adjusted its schedule for Fall 2024. This is due to a number of factors including contractual issues, staffing limitations and limited water space.

First, the pool district has later contractual requirements with the school district that makes it more difficult to offer evening programming between 4-6pm. Most other local pools practices end earlier (around 4-4:30pm).

Second, the Fall is the most difficult time to staff the pool with staff going back to school and university. Most of our staff that are still in high school participate on the swim team or other extracurricular activities, while most college and university staff live too far away to continue employment during the school year. But there is hope, we have grown staff from six in 2021, to fourteen in 2022, twenty-four in 2023 and now thirty-three in 2024. We are hoping this will lead to us more quickly recovering our schedule this year.

Third, the attached schedule conflicts are not just the effects of minor work regulations or a limited schedule, but the correspondence shows that everyone wants prime time usage of the pool. Most interest in the pool is mornings 10am-Noon and 5-7pm. With the limited water space, we have this makes it difficult to meet everyone's needs. Yes, we can stay open later, but with limited interest in those times.

Finally, with the stabilization of a schedule since the pandemic, Quentin has developed tentative schedules throughout the year. As part of our website sandbox project, we will be updating the page to post this information. We are also meeting with the evening water exercise class after this meeting to discuss the scheduling issue.

Note-The Aquatics Manager is out of the office

Fiscal Impact: N/A

Proposed Motion: No motion. Informational only.

Reviewed by District Legal Counsel: Yes N/A No _____ Date: _____

Two Touch Rule: _____ N/A _____ Committee Review
_____ N/A _____ First Board Meeting (Informational)
_____ N/A _____ Second Board Meeting (Action)

Action Taken: Adopted _____ Rejected _____ Postponed _____

Follow-up Needed: Yes _____ No _____ **Report back date:** _____

Notes:

- September 21 Schedule
- Correspondence (as of Thursday, September 19) with Affected Parties



Mount Rainier Pool

September 21 – November 10, 2024
Fall Schedule



Shallow End (83°F – 85°F)						
Water Walking	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	10a – Noon	9a -Noon	10a – Noon	9a -Noon	10a – Noon	11:30a-1p
Family Swim	Noon – 1p	Noon - 1p	Noon – 1p	Noon – 1p	Noon – 1p	11:30a – 1p
	7p-8p****	5p-7p	7p-8p****	5p-7p	5p-8p	N/A
Water Exercise (Shallow Water)	9a -10a	7p-8p	9a -10a	7p-8p	9a -10a	N/A
Deep End (83°F – 85°F)						
Water Exercise (Deep Water)	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	N/A	N/A	N/A	N/A	10:15a-11a (2 lanes)	N/A
Lap Swim	9a-1p (6 lanes)	9a-1p (6 lanes)	9a-1p (6 lanes)	9a-1p (6 lanes)	9a-10:15a (6 lanes)	10:30a – 1p (5 lanes)
					10:15a – 11a (4 lanes)	
					11a-1p (6 lanes)	N/A
	N/A	7p-8p (2 Lanes)	N/A	7p-8p (2 Lanes)	N/A	
Entire Pool (83°F – 85°F)						
Open Swim	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	N/A	N/A	N/A	N/A	N/A	1p – 2p

*Family Swim: Shallow end only. ** Open Swim: Include family swim in the shallow end
 ***Daily Rate: Access to all swims except for Water Exercise and Swim Lessons.
 **** Reduced family swim hours because swim lessons will be from 4-6:45pm on Monday and Wednesday's.



SATURDAY OPEN SWIM INFORMATION

1st Saturday of the Month (\$1 Swim)
 2nd - 4th Saturday of the Month (Regular Fees)

Special Days:
 Halloween Swim, 10/26, 1-3pm
 Wibit Obstacle Course, 11/16, 1-2pm

FRONT OFFICE HOURS: Please feel free to stop by the front desk or call us at the hours below.

- Monday-Friday: 9a – 1p and 4-7:30p
- Saturday: 9a – 1:30p

WEBSITE: Check out our updated website with new schedule page including tentative future schedules, fees, insurance membership programs, scholarships, swim lessons and more. Use QR Code below for more information.



SCHEDULE UPDATE CORRESPONDENCE
(FROM WEEKLY REPORT #39)
Attachment for AIS 7a

We put out an updated schedule on Tuesday, September 17 that will start this Saturday, September 21. It is for swim lessons and swim teams.

<https://createsend.com/t/d-62B47074641124972540EF23F30FEDED>

First, we had a request from a patron to have more family time during the later mornings. We would need to move the water walkers, who we moved out of the morning hours during the summer for swim lessons. The water walkers were adamant about staying during the morning hours. We only had one person requesting the earlier times, so we kept the water walkers at their original time.

Hello! I'm writing again because I'm disappointed to see there's no morning family swim. Is it possible to add that before 10am water walking? As I previously expressed, my child (like most toddlers) sleep from noon-2 so the midday doesn't work, and the evening is too close to dinner/bed time.

Thanks for considering,

<RESPONSE> Dear (Name Redacted),

I apologize that we couldn't accommodate your request. We attempted to coordinate with the water walkers to adjust the schedule, but unfortunately, they were not willing to compromise.

We are looking to expand our staff to provide more early morning slots for water walkers, as they also prefer not to have the pool open from noon to 2 pm. Introducing earlier morning slots could also lead to additional family swim times in the mornings. If you know of any other parents who may be interested in morning times, please ask them to contact me so I can begin compiling a list of interested individuals for that time slot. You are the first person this fall to request morning family swim times.

Once again, I apologize, but our water space is very limited. However, we do have evening slots available for family swim from 5 pm to 7 pm on Tuesdays and Thursdays. Recently, a member of the water exercise group expressed a desire for earlier classes, but I explained that this would not be fair to families with young children.

Unfortunately, our water space is limited, and we are working to create a schedule that can accommodate as many people as possible. The pool was constructed in 1975 when the population of Des Moines was only one-ninth of its current size. We would like to collaborate with you to introduce more daytime family swim times, and if you are interested, we can arrange a meeting to discuss this further.

Thank you,

Second, we have limited times available in the evenings due to our contract with the school district. This has pushed water exercise back to 7-8pm. Note-water exercise was originally scheduled from 7-8pm in the past, but we had moved it to earlier when we had staffing issues. With the additional swim lessons we are offering, we had to move it back to its original time to have family swim on weeknights before 7pm. The original email is from a participant of the class.

When the schedule for water exercise, aerobics classes begin after September 20, 2024, I would like to request that the Tuesday and Thursday evening classes be held at 6:00-7:00 pm as were previously held.

During the fall and winter months, the weather is more inclement and it becomes darker much earlier than in the summer months making this time more desirable for many of the participants. The 6-7 pm time slot also worked much better for many of the participants who also work during the day.

I strongly request this time for the fall and winter water exercise evening classes.

Thank you for your consideration with this matter.

Most sincerely,
Name Redacted

<RESPONSE> Dear (Name Redacted),

Thank you for reaching out.

I received your message about your request to continue to have the swim lesson classes. Unfortunately, we cannot accommodate this request at this time due to not having any Family Time before 7pm during the week.

First, we have a contractual agreement with the school district that runs through mid-February. This agreement makes it difficult to offer swim lessons and family swim times during the afternoons. This has us offer Family Swim times from 5-7pm on Tuesday and Thursday evenings. Teaching kids to swim and being a safe and affordable place for families are part of our district's values. Unfortunately, we need to move water exercise back to accommodate family usage with the size of our pool. The other two prime days of the week for swimming are Monday and Wednesday afternoons, we offer swim lessons with Family Swims starting at 7pm on these days. Starting later makes it difficult for working families with younger children to access the pool. In March, we should be able to move water exercise back to an earlier time.

Second, we understand the importance of water exercise and its importance. Unfortunately, we have limited open water space at this time. If we have low turnout for family swims or things change, we will keep you posted. Swim lessons and family swims promote water safety, which helps us provide these lifesaving training opportunities. By moving your class back an hour we are giving children good education, and the times to practice their skills.

We appreciate your feedback and hope to continue to have you participate in water exercise.

Thank you,

Second, Quentin had been working with the water exercise instructor on the class change. We both thought everything was okay, but we received the following response this week while Quentin was off. We are going to speak with the class next Tuesday after the board meeting. Below is an email from the evening water exercise instructor. This class averages 8-10 people.

Hi Gentlemen.

Tried to stop in and chat with you this morning but missed you. I would prefer talking about this in person - sometimes written word lacks the kindness and respectful tone that can be communicated face to face. Anyway...

We had another issue last night that ruffled a lot of class participants. I made certain that class ended at 8:00. Actually I ended it at 7:59 in consideration of the staff. About 8:10 some staff member flashed the women's dressing room lights off and on a couple of times while we were showering and changing. Everyone took that to be a warning to get out. Not good - a lot of negative comments from my class members.

I have asked several times to move the class to an earlier time, and you've said that's not doable. Got it. However our patrons are paying for that class from 7:00-8:00 and have a very reasonable expectation to be able to shower after being in the chlorine pool and to change their clothes.

Are the staff members paid until 8:00 or 8:30? If they're only paid until 8:00, maybe you guys could address that. If they're paid until 8:30, they shouldn't be pushing us out the door until almost 8:30 when their shift actually ends.

Please help me. Our customers aren't happy with the way they're being treated. We need to address that.

Thanks for your consideration.

<RESPONSE> Dear (Name Redacted),

This is Scott Deschenes, the District General Manager. Jared forwarded your message. Thank you for working with us to communicate with your students.

First, I would like to come to the end of your Tuesday class next week and discuss this issue. Are you and your class okay with this?

Second, we apologize for the conduct of our staff, and we are working to ensure that this does not happen again. This action is unacceptable, and Jared is working to ensure this does not happen again. Staff is paid until 8:30pm, and this includes cleaning and preparing the building

for the following days operations. We ask that all patrons are out of the locker rooms by 8:20pm. We will flash the lights at 8:15pm, to help communicate the pool will be closing in five minutes. This gives staff adequate times to clean the locker rooms before the next morning's patrons use the facility. As you know most of our staff are students, and patrons leaving late makes it more difficult to retain high quality staff. Please work with us to have patrons out of the facility by 8:20pm.

Third, I wish that we could accommodate an earlier time, but we cannot accommodate this until after the school swim seasons are completed in late February. If we accommodated your request we would have no family swim time before 7pm on weekdays. Below is a response that I sent to one of your class members earlier this week.

Thank you for reaching out.

I received your message about your request to continue to have the swim lesson classes. Unfortunately, we cannot accommodate this request at this time due to not having any Family Time before 7pm during the week.

First, we have a contractual agreement with the school district that runs through mid-February. This agreement makes it difficult to offer swim lessons and family swim times during the afternoons. This has us offer Family Swim times from 5-7pm on Tuesday and Thursday evenings. Teaching kids to swim and being a safe and affordable place for families are part of our district's values. Unfortunately, we need to move water exercise back to accommodate family usage with the size of our pool. The other two prime days of the week for swimming are Monday and Wednesday afternoons, we offer swim lessons with Family Swims starting at 7pm on these days. Starting later makes it difficult for working families with younger children to access the pool. In March, we should be able to move water exercise back to an earlier time.

Second, we understand the importance of water exercise and its importance. Unfortunately, we have limited open water space at this time. If we have low turnout for family swims or things change, we will keep you posted. Swim lessons and family swims promote water safety, which helps us provide these lifesaving training opportunities. By moving your class back an hour we are giving children good education, and the times to practice their skills.

We appreciate your feedback and hope to continue to have you participate in water exercise.

Thank you,

Finally, the pool was built in 1975 when the population of Des Moines was 3,700 people and has grown to over 33,000. We are working to develop more water space, but unfortunately we have limited water space at this time. Please work with us to ensure working families have access to swim lessons, water safety and a safe place in our community. If we can find any opportunities in the future to open up earlier time, we will do all we can.

Thank you and I look forward to discussing this issue in more detail with you next week,

<RESPONSE FROM INSTRUCTOR> Hi Scott.

Thank you so much for your quick, thorough and thoughtful response. Please know that I'm not trying to upset the apple cart. I feel that I am the liaison between my students and my management, and just want to try to make everyone happy.

I appreciate you giving me the full picture of what limitations and obligations you're facing. I didn't know, and therefore didn't understand that before.

I welcome you to come Tuesday. I'll let my folks know about it tomorrow, and, hopefully they'll want to stay around to discuss on Tuesday. Better yet, come at 7:00 with your suit!! 😊

Maybe if they feel 20 minutes isn't enough time to shower and change, we shorten the class duration and reduce the cost slightly. Something to consider...

Again I really appreciate your support and truly hope you don't think I am trying to be a pain in the neck. I am grateful to be a representative of the pool and feel it's my responsibility to take care of my people and be a conduit to them having a really positive experience in our pool.

I look very forward to meeting you next week.

Thanks Scott.
(Name Redacted)

Des Moines Pool Métropolitain Park District

AGENDA ITEMS SUMMARY SHEET

Agenda Item #: 7b Assigned to: District GM Meeting Date: September 24, 2024

Under: Old Business

Attachment: Yes

Subject: District Financial Update

Background/Summary:

An update will be presented on an ongoing project of fiscal analysis of the pool district's levy and future revenue requirements. Other financial elements will be discussed from questions presented at past meetings.

Fiscal Impact: Not known at this time. On-going process.

Proposed Motion: No motion necessary. Informational only.

Reviewed by District Legal Counsel: Yes _____ No _____ Date: N/A

Two Touch Rule: To Be Determined _____ **Committee Review**
9/24/2024 _____ **First Board Meeting (Informational)**
To Be Determined _____ **Second Board Meeting (Action)**

Action Taken: Adopted _____ Rejected _____ Postponed _____

Follow-up Needed: Yes _____ No _____ Report back date: _____

Notes:

- No attachments at this time.

Des Moines Pool Metropolitan Park District

AGENDA ITEMS SUMMARY SHEET

Agenda Item #: 7c Assigned to: District GM

Meeting Date: September 24, 2024

Under: Old Business

Attachment: Yes

Subject: KCYASG Grant Press Release and Project Page Update

Background/Summary:

The pool district project page and grant release have been delayed due to website movement and delayed security updates. The District GM will discuss this and other future press releases.

Fiscal Impact: N/A

Chair Announcement: none.

Reviewed by District Legal Counsel: Yes No Date: N/A

<u>Two Touch Rule:</u>	<u>N/A</u>	Committee Review
	<u>06/25/2024</u>	First Board Meeting (Informational)
	<u>08/27/2024</u>	Second Board Meeting (Action)

Action Taken: Adopted Rejected Postponed

Follow-up Needed: Yes No Report back date: _____

Notes:

- KCYASG Press Release
- Proposed Mt Rainier Pool Project Page

For Release Time
July ??, 2024

Mount Rainier Pool Announces King County Youth Amateur Sports Grant Award

\$215,000 Grant to Cover Critical, Time-Sensitive Repairs

Des Moines (WA)— July ??, 2024 — A \$215,000 grant for critical repairs to the boiler system at the Mount Rainier Pool has been awarded by King County Parks.

King County's Youth and Amateur Sports Grants aim to support healthy and active communities by investing in programs and capital facility projects that improve access to sports, play, and outdoor recreation. By prioritizing organizations and agencies serving low-income youth and youth of color, King County Parks seeks to enhance youth access to and participation in physical activity.

The 49-year-old pool continues to experience age-related issues, which have forced 15 days of emergency closures and more than \$100,000 of emergency repairs this year. This grant will repair the water heating system.

"Grants like this are paramount for public safety. They enable the pool district to continue providing essential swim lessons, ensuring water safety and fostering a confident, capable community for years to come," said Shane Young, president of the Des Moines Pool Metropolitan Park District, which operates Mount Rainier Pool.

The pool draws users primarily from Des Moines, Normandy Park, SeaTac, and Kent-West Hill. It provides public access to swim instruction, water exercise, and a competitive venue for more than 60,000 people. Hundreds of kids learn to swim each year at the pool, and for many teenagers, the lifeguard/swim instructor programs provide their first jobs and entrees to possible first-responder careers.

King County's decision 25 years ago to discontinue operating its 16-pool Forward Thrust pool system led initially to an agreement amongst local cities and Highline Public Schools to operate Mount Rainier Pool jointly. In 2009, Des Moines residents voted to create a metropolitan park district to ensure the pool's continued existence.

While Highline Public Schools owns the pool facility, the Des Moines Pool Metropolitan Park District has leased and operated it since 2009. Normandy Park also continues to provide financial support.

Updates on Mount Rainier Pool initiatives are available at mtrainierpool.com/projects.

For more information, press only:

Scott Deschenes, District General Manager
206.429.3852
Scott.Deschenes@DesMoinesPool.org

For more information on Product:

MtRainierPool.com

DRAFT

Expanding Aquatic Opportunities for Des Moines, WA

The Mount Rainier Pool has been a cornerstone of our community since it was built in 1975 and demand for aquatics programs is higher than ever! However, the pool's limited water space and aging systems are no longer sufficient to meet the growing needs of Des Moines residents, surrounding communities, or high school and youth sports programs. In 2023, the Des Moines Pool Metropolitan Park District (MPD) completed an aquatic feasibility study revealing the urgent need for repairs, ADA upgrades, and additional water space. Unfortunately, the current location of the Mount Rainier Pool cannot support the necessary expansions.

In response, the pool district is actively exploring potential partnerships to create additional pool facilities for Des Moines residents. These facilities aim to provide enhanced services, including swim lessons, water exercise, water therapy, aquatic sports and lifelong swimming opportunities for everyone in our community. (pic of new or recently expanded facilities to give people visuals on what expansion could look like, people like images)

2023 Aquatic Feasibility Study

In 2021, the Des Moines Pool MPD engaged Stemper Architecture to conduct a comprehensive assessment of the Mount Rainier Pool, funded by a grant from King County Parks. Chosen for their expertise in Forward Thrust Pools and ADA planning, Stemper Architecture delivered their findings to the pool district's board of commissioners in November 2023. The study highlights critical improvements needed to ensure the pool can continue to serve our community effectively.

To view the full feasibility study, please [click here](#).

Learn More

- [Mount Rainier Pool and Des Moines Pool Metropolitan Park District History](#)
- [Des Moines Pool MPD Governance Page \(Includes Meeting Agendas and Minutes\)](#)
- [Who Do We Serve? - Coming Soon!](#) (This section will include information on pool usage, group activities, swim lesson waitlists, and more, as suggested by Patrice and Shane.)
- Do you belong to an organization that can help or partner with us? SUBMIT INFO (a form to collect names and info of people interested in helping)
- JOIN our community committee. Be a part of helping advise the board in this very important community capital facility project. (Form collection)

Des Moines Pool Metropolitan Park District

AGENDA ITEMS SUMMARY SHEET

Agenda Item #: 7d Assigned to: District GM

Meeting Date: September 24, 2024

Under: Old Business

Attachment: Yes

Subject: CFAC Update

Background/Summary:

The board of commissioners will discuss the CFAC and a potential presentation to their committee.

Fiscal Impact: N/A

Chair Announcement: none.

Reviewed by District Legal Counsel: Yes ___ No X Date: N/A

Two Touch Rule:

<u>N/A</u>	Committee Review
<u>06/25/2024</u>	First Board Meeting (Informational)
<u>08/27/2024</u>	Second Board Meeting (Action)

Action Taken: Adopted ___ Rejected ___ Postponed ___

Follow-up Needed: Yes ___ No ___ Report back date: ___

Notes:

- [Link to Highline School District CFAC page.](#)

Des Moines Pool Metropolitan Park District

AGENDA ITEMS SUMMARY SHEET

Agenda Item #: 9 **Assigned to:** Board President **Meeting Date:** September 24, 2024

Under: Meeting End **Attachment:** None

Subject: Good of the Order

Background/Summary:

1. Good of the Order: Around the table for board and staff to share any updates outside of the regular business on the agenda.

2. Next board meeting (unless special meeting scheduled):

- *To Be Determined, Special Meeting, 7:00 p.m., Location DMPMPD Office (22015 Marine Drive So. #2B, Des Moines, WA)*
- *October 22, 2024, Regular "Hybrid" Board Meeting, 7:00 p.m., Location DMPMPD Office (22015 Marine Drive So. #2B, Des Moines, WA)*
- *Important Reminder that November and December meetings are moving to second week of each month.*

3. End of Meeting:

Fiscal Impact: _____

Proposed Motion: No motion necessary.

Reviewed by Legal Counsel: Yes _____ No _____ **Date:** N/A

Two Touch Rule: N/A **Committee Review**
 N/A **First Board Meeting (Informational)**
 N/A **Second Board Meeting (Action)**

Action Taken: Adopted _____ Rejected _____ Postponed _____

Follow-up Needed: Yes _____ No _____ **Reporting Back Date:** _____

Notes:

- No attachments.